

LCC Site Plan Project Charter

<p>SITE PLAN: Project Sponsor: (Accountable)</p> <ul style="list-style-type: none"> • Moderator • LCC Council 	<p>Project Leader/Team: (Responsible)</p> <ul style="list-style-type: none"> • LCC Council: Initial Discovery Phase through external consultant selection • External Consultant: Post Initial Discovery Phase through completion. LCC support team: TBD
<p>Goals & Objectives: (WHY?)</p> <ul style="list-style-type: none"> • We'd like our site to better match our vision for the future of the church • The world has changed, and our site should also change to meet new needs • Site has been underinvested in for years and in need of a refresh/revitalization • Enables the church to make better and faster decisions concerning the site 	<p>Specific Tangible Value to LCC:</p> <ul style="list-style-type: none"> • Ensure our physical site supports our vision • Enables us to put our vision into action • Our site is a key asset to enable our growth and growth will help lead the church to continuing vitality and a more sustainable financial model moving ahead <p>Once established the plan should:</p> <ul style="list-style-type: none"> • Assist in identifying the key supporting elements needed for the site (i.e., site manager) • Help us ID key focus areas for volunteer hours • Provide necessary income for LCC
<p>Is/Is Not:</p> <ul style="list-style-type: none"> • IS a conceptual plan • IS NOT a final buildable set of plans • IS a way the church can discuss priorities and trade-offs • IS NOT constrained by financial consideration right now • IS for both parcels, entire site 	<p>Key Issues, Considerations, Dependencies:</p> <ul style="list-style-type: none"> • Site land parcels are in different jurisdictions • Limitations on usage will exist for us to consider • Implications of some improvements could trigger other PV/County rules we must follow • Consider disruptions for new preschool tenant • Church's ability to change and think in the future • Creative funding alternatives will come into play
<p>Key Deliverables:</p> <ul style="list-style-type: none"> • Conceptual Plan(s) • Initial set of priorities and roadmap • Rough financials • Facilitated and documented set of church conversations, process, and key decisions 	<p>Flexibility Matrix: (indicate least to most flexible)</p> <ul style="list-style-type: none"> • Scope – least flexible (needs to be complete) • Schedule – less flexible (goal of 6 months) • Cost –most flexible
<p>Resourcing Approach:</p> <ul style="list-style-type: none"> • Outside consultant(s) to be hire to lead • Church members & others as required 	<p>Communications Approach: (Informed)</p> <ul style="list-style-type: none"> • Communication will be critical • Several church feedback sessions • All welcome to attend monthly Council updates • Ongoing newsletter column & opportunity for congregational comments to plans available via "Site Plan" share/google docs • Special congregational meetings –as needed and for decision-making
<p>Assumptions:</p> <ul style="list-style-type: none"> • Church is willing to invest in site • All ideas are in play • Church is willing to change/let go • Find finances to make it happen 	<p>Constraints:</p> <ul style="list-style-type: none"> • Initial church budget of \$30K • Volunteer time and dedicati