

AGENDA



- Ice Breaker Dot Exercise?
- Introduction
 - Ground Rules Reminder
 - Master Plan Process Update
 - Goals for Today's Meeting
- Summary of Workshop #1 Discussions
 - ** Break **
- Review of Master Plan Recommendations
- Group Exercise or Group Discussion?
- Report Out from Group Exercise?
- Next Steps
 - ** Lunch **

GROUND RULES



- Today is collaborative; we will work towards the best solutions together.
- Discussions should be held with respect and support every idea has value and will be considered.
- Please speak up!
 Open and direct discussion is critical to gaining broad and diverse insights.



WHAT IS A MASTER PLAN?



- Identifies Current Needs and Future Facility Plans
- Develop <u>Potential Projects List</u>
 - Improvements to Existing Spaces
 - Potential Expansions
 - Deferred Maintenance
- Develop <u>Comprehensive Site Plan</u> to Anticipate Future Development Locations and Expected Scope
- Compile <u>Master Plan Report</u>, Documenting Process and Decision-Making

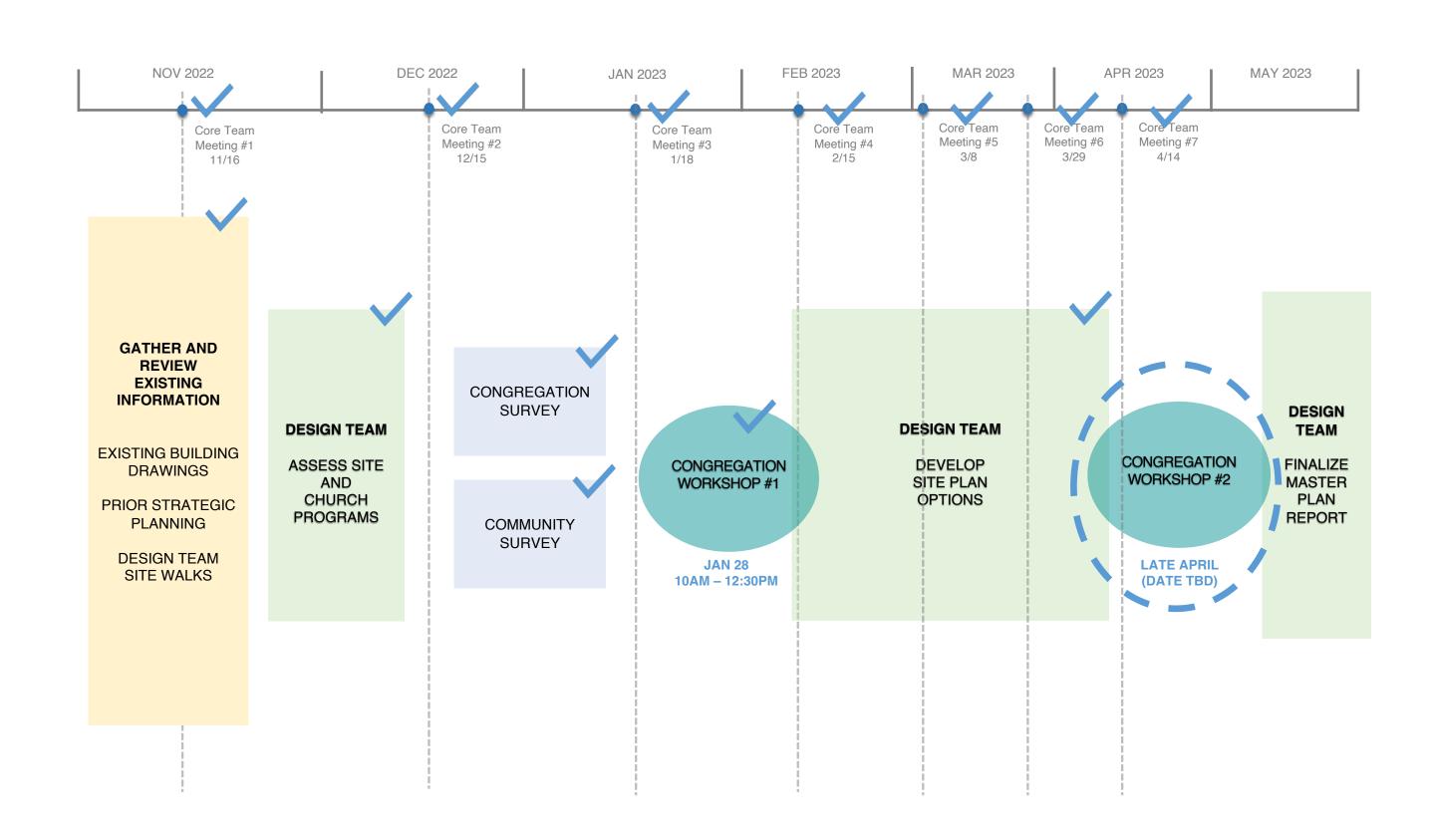
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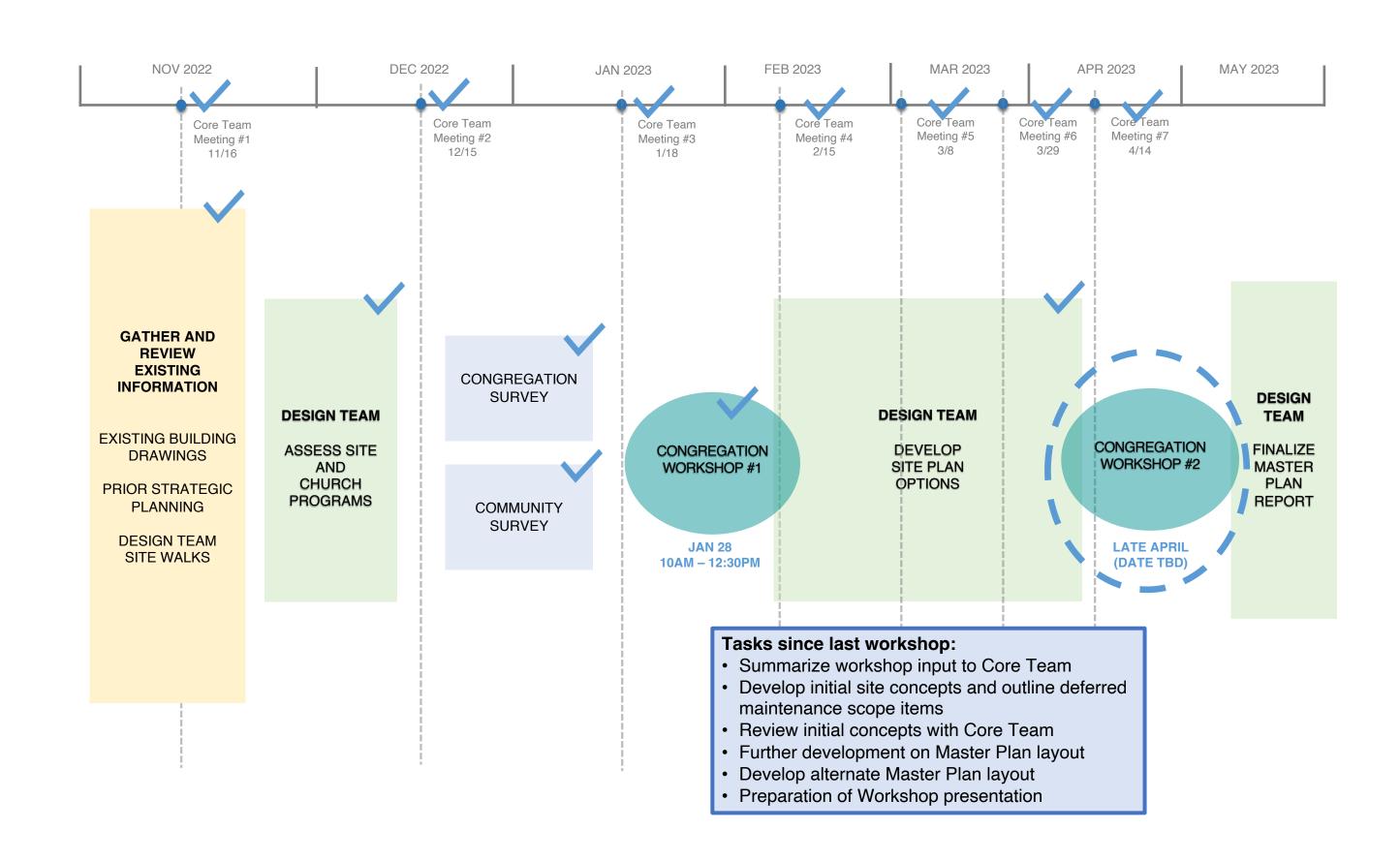
STEPS TO CREATE A MASTER PLAN





STEPS TO CREATE A MASTER PLAN







WORKSHOP #1 SUMMARY



GROUP 1: Peabody Hall, Courtyard, Open Green Space

Peabody Hall / Kitchen

- . Improve A/V system, acoustics, and provide new finishes
- Replace folding wall with solid wall if office is to remain adjacent to Peabody Hall or remove folding wall entirely
- Provide flexible furniture that is easy to set up for both church community and rentals
- Reconfigure the kitchen to be more space efficient and user friendly for rentals

Patio

- . Strengthen indoor/outdoor connection with Peabody Hall
- . Create a threshold space between greenspace and Peabody Hall

Greenspace

- . Provide sound barrier along Alpine Road
- Remove barriers between parking lot entry and greenspace to create a welcoming front
- . Create flexible outdoor seating and gathering area with coffee cart

WORKSHOP #1 SUMMARY



GROUP 2: Sanctuary, Fireside Room, Offices, Classrooms

Sanctuary

- · Improve AV systems, with connection to Fireside for children/parents space
- · Pews refinished with more durable fabric
- Provide ventilation without sound and visual distraction of traffic
- Storage of unused pews to right size for attendance at events
- · Narthex how to improve existing space or provide new, improved narthex

Fireside Room

- · Use as a 15-20 person meeting space is very well used
- · Needs refurbishment: new lights, replace flooring and furniture
- · Replace cabinets with more consistent aesthetic and remove extraneous storage
- Add landscaping 'backdrop' outside windows
- · Address sound transfer from Preschool through Fireplace

Offices

- · Need right-sized Pastor's office, with private meeting space for counseling
- Front desk office / greeter space at main office entry
- More efficient storage strategy for frequently used items versus rare use
- One additional Senior staff office

Classrooms

- Replace accordion walls with permanent walls
- Maintain flexibility of art rooms being linked
- Need to remove temporary storage from Preschool move-in

WORKSHOP #1 SUMMARY



GROUP 3: Undeveloped Parcel

Low-Income Housing:

- Favorability was mixed, but trending in a favorable direction.
- All 3 groups felt the unit quantity should be limited to 6, which is the minimum amount of units that Habitat for Humanity indicated would be economically viable.
- · Additional units weren't considered to better serve the church's social justice initiative.
- Additional units weren't desired even though the town would permit it.
- Dedicating a fair portion of the site to the church was important.
- Concerns were expressed about conflicting use, for example having a housing owner mow their lawn during a church service.
- Scale, fitting into the neighborhood and town aesthetic, driveways and access require study.
- Concerns expressed about views from church towards housing.

Large Gathering Space:

- Large space for events, weddings, dinners, bbq's, concerts to be established in a naturalized setting.
- The main oak tree must be preserved.
- Space should serve as a destination space on the church campus
- Space could be used by passer-by's

Quiet Garden Space:

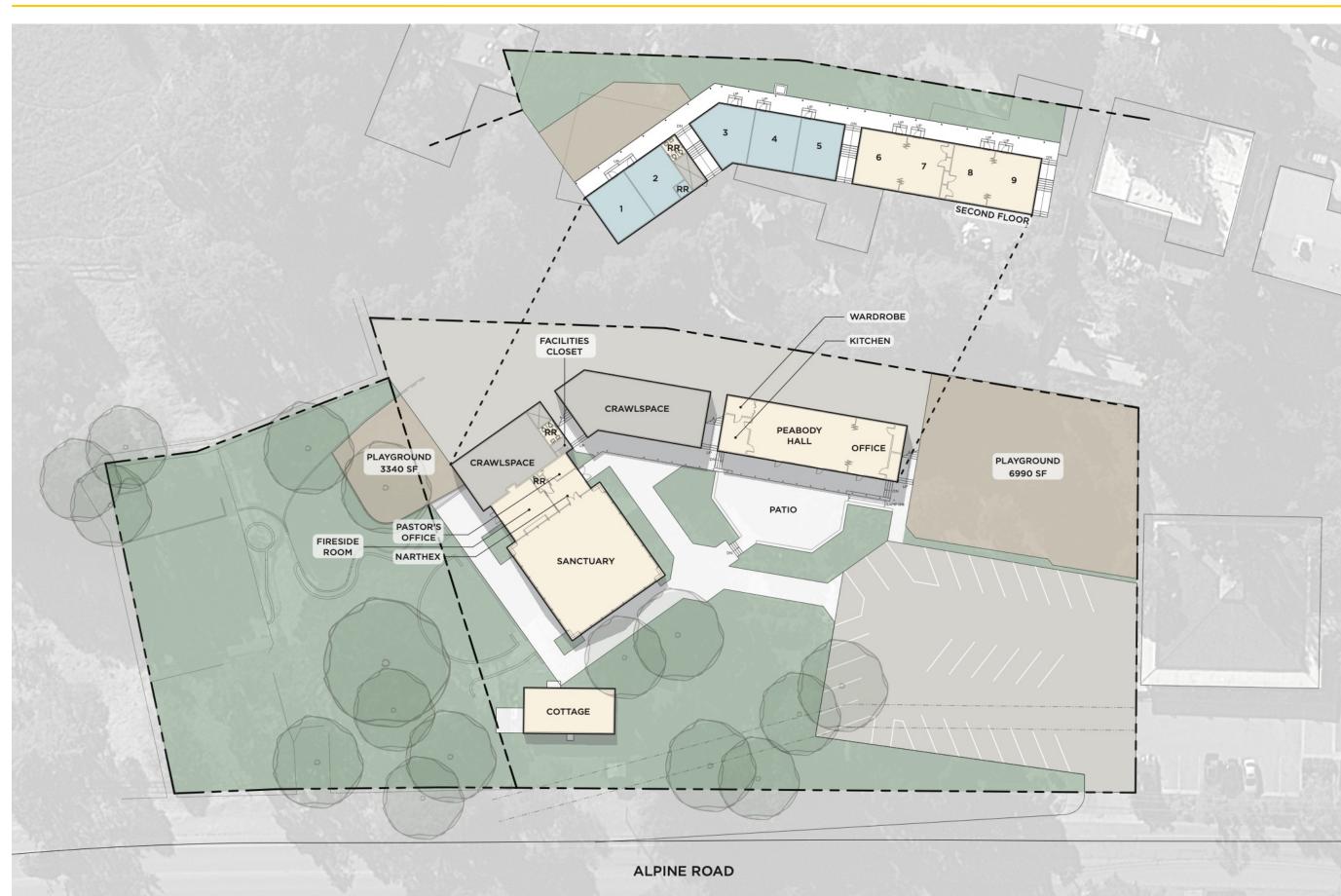
- A semi-separated quiet, contemplative garden, ideally as a patio off the fire-side room.
- Space could have naturalized materials, plantings, benches.
- Space could connect to the larger gathering space.

Support Spaces:

- Provide outdoor kitchen, bbq, possible trellis and shade patio
- Provide storage for tables and chairs, etc.
- Comments on playground were mixed, defer to preschool requirements.
- Playground could be shared by housing and preschool if after-hours.

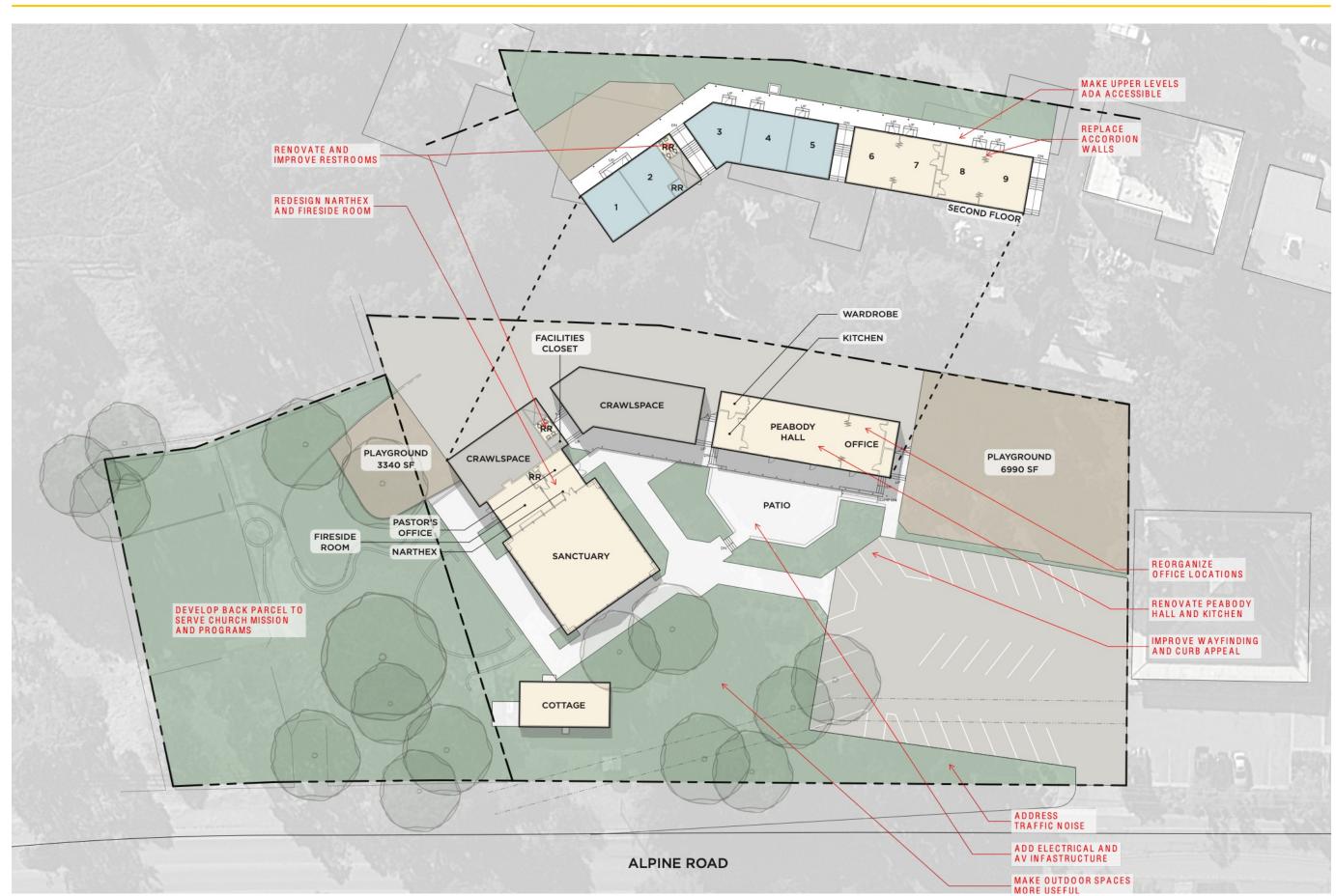
EXISTING CAMPUS





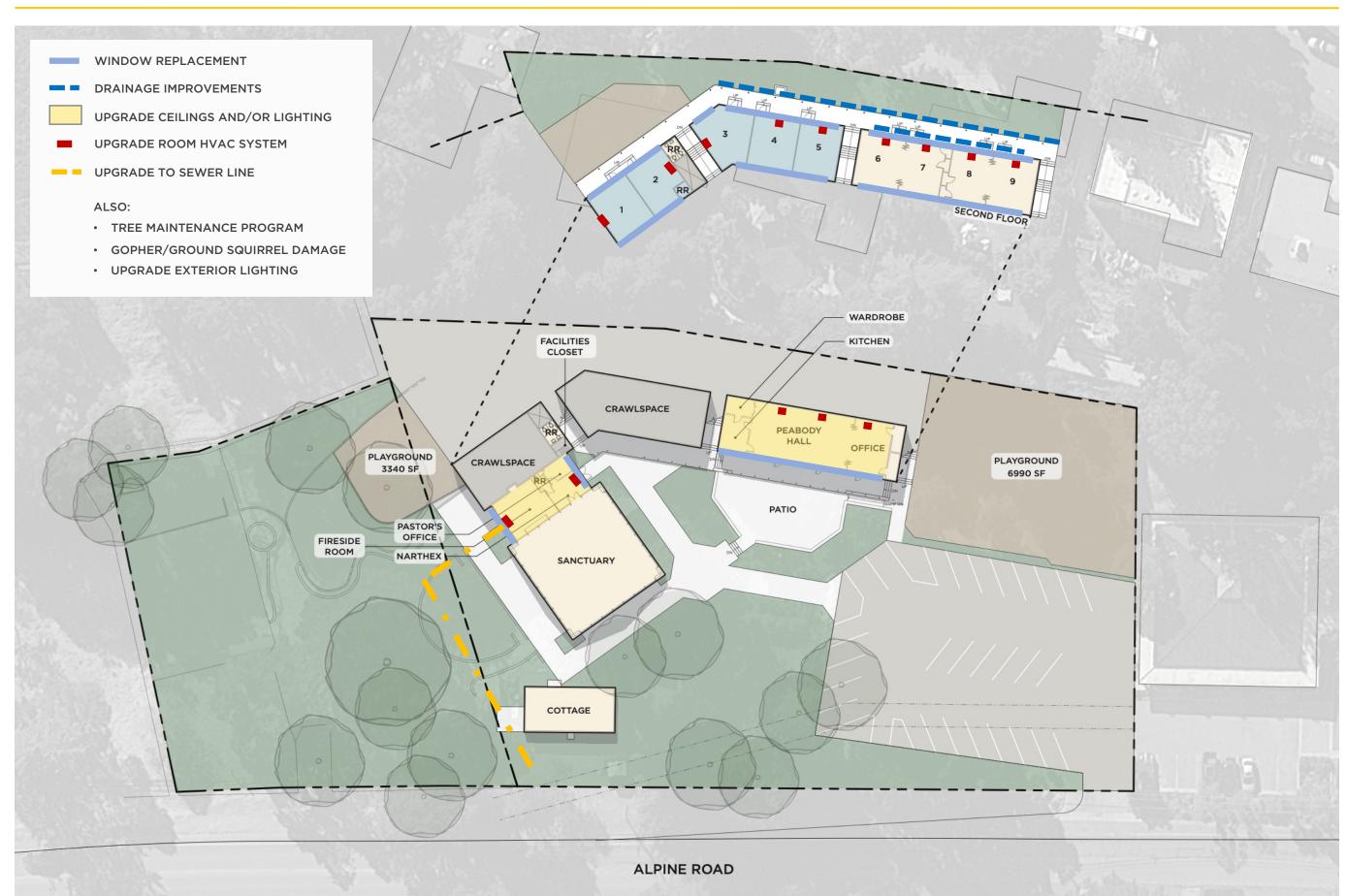
EXISTING CAMPUS DEFICIENCIES





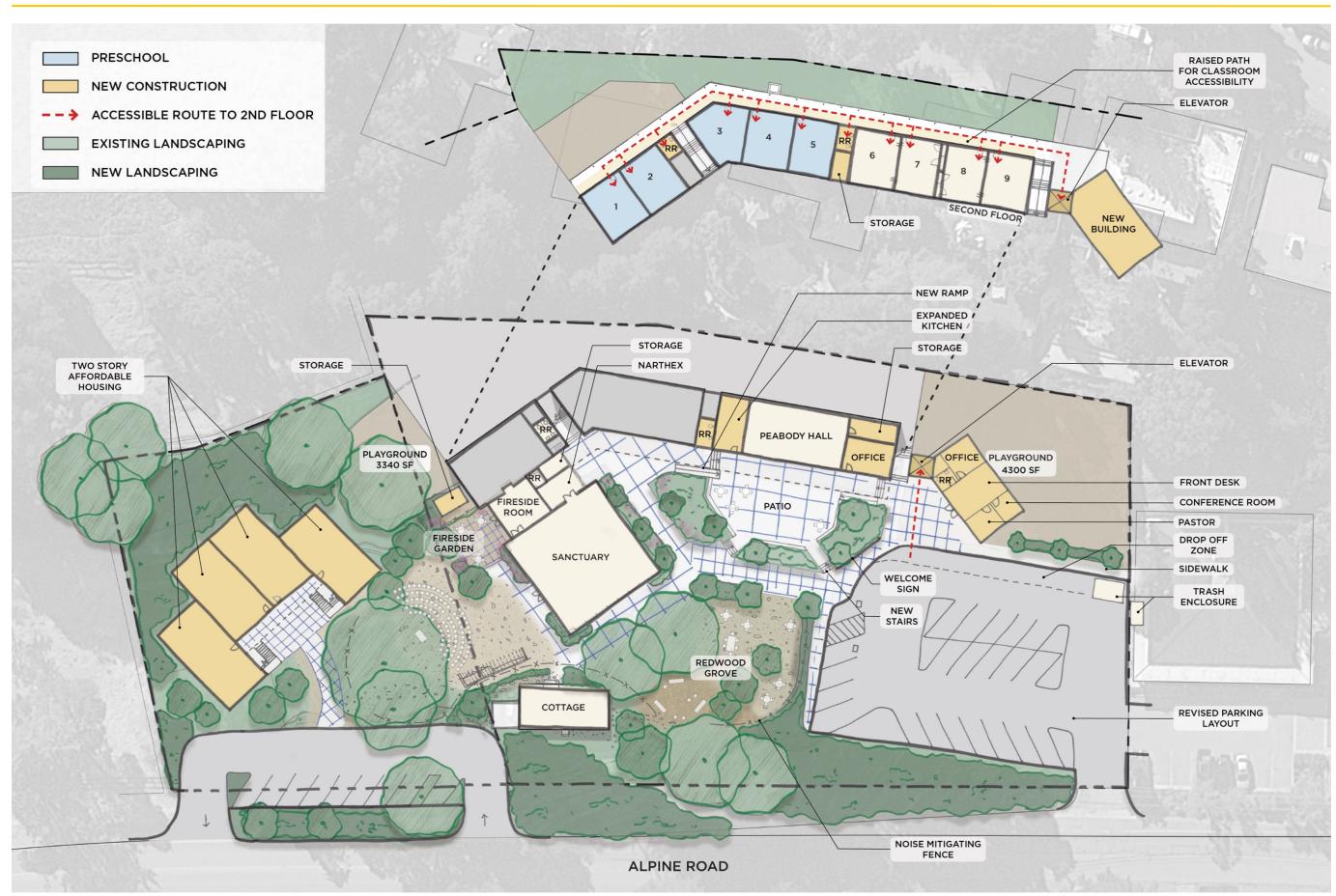
DEFERRED MAINTENANCE





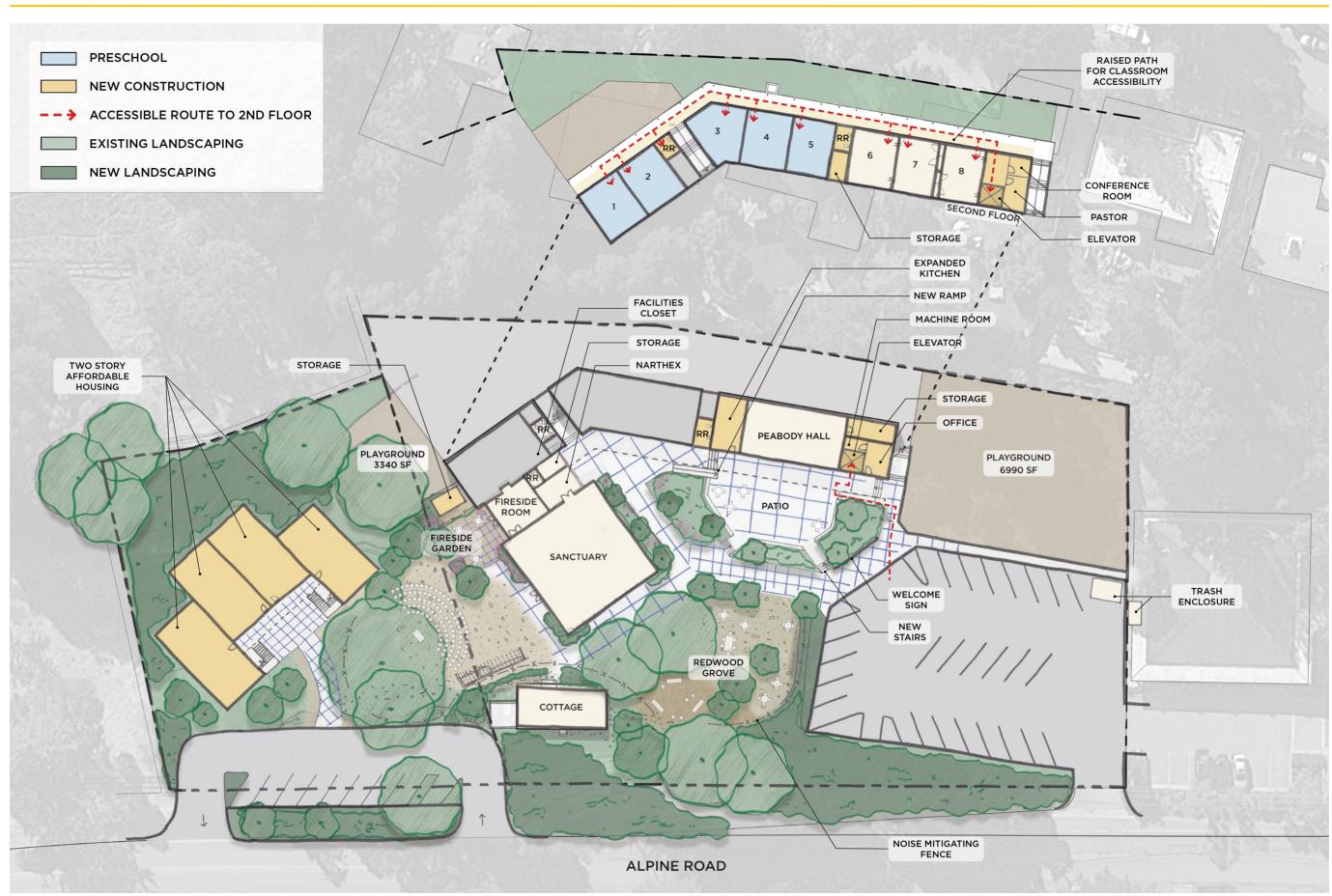
MASTER PLAN





MASTER PLAN - ALTERNATE





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